Plumas Lake Elementary School District Agenda Created: December 08, 2009 at 03:48 PM

Budget Committee December 10, 2009

Thursday, 04:00 PM Rio Del Oro School Library

AGENDA

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. INTRODUCTIONS
- 4. REPORTS

Report from the 2 members of the In Depth Review team.

Lynne Takahashi and Sara Andrade will report about the process of in depth review that took place on December 1st. They will share some of the ideas for solutions that came out of the review with the group during the brainstorming work.

5. BRAINSTORMING

Brainstorming Revenue Ideas

The group will first review the rules of brainstorming and then will take part in a brainstorming activity focused on new revenue sources.

Brainstorming Expenditure Ideas

The group will first review the rules of brainstorming and then will take part in a brainstorming activity focused on reducing expenditures.

Integration of other lists.

The budget committee will then integrate lists developed by the staff and the administration into the brainstormed list.

Public Comment

The public will be able to suggest items that are not on the finalized list.

6. UNANSWERED QUESTIONS FOR NEXT MEETING

Future Questions

The committee will have the opportunity to ask questions to be discussed at our next meeting.

Public Comment

Time for public questions for next meeting. Each member of the public will be limited to 1 minute.

7. ADJOURNMENT

In compliance with the Americans with disabilities Act, if you need special assistance to access the Board meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact the Superintendent's Office at 743-4428 X 107. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the Board meeting.